

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates – 2011-12 – Budget Release Order for **Rs.315.08 Lakhs (Rupees Three Crores Fifteen lakhs and Eight thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad , 25% of B.E. as 2nd installment – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No. 3359

Dated :24 -08-2011.

Read the following:-

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.47, Finance (BG.I) Deptt., dt.31 - 3 -2011.
3. G.o.Ms.No.62, Finance (BG.I) Dept., dt. 15 -04-2011.
4. G.O.Rt.No.1645,Finance(Expr.M&F)Dept.,Dt.26-04-2011.

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ORDER:-

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Principal Chief Conservator of Forest, A.P. Hyderabad for an amount of **Rs.315.08 Lakhs (Rupees Three Crores Fifteen lakhs and Eight thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad , 25% of B.E. as 2nd installment under the following head of account.

PLAN (Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2010-11	Add. Amounts Sanc/amt reap.	Total Provision 2010-11 (4+5)	Amtalre ady autho.	Amount autho- rised now	Balance amount available (6-8)	Proce- dure for drawal of funds	Drawing Officer	Re mar ks
1	2	3	4	5	6	7	8	9	10	11	12
1	District Office	2406-01-001-G.H.11- SH(03) – total 010. salaries	14.69	Nil	14.69	3.67	3.67	7.35	DV Bill	Prl.CCF	
		110/111. TA	18.37	Nil	18.37	4.60	4.60	9.17	-do-	Prl.CCF	
		total 130 OE	16.50	Nil	16.50	4.13	4.13	8.24	-do-	Prl.CCF	
		240-POL	22.89	Nil	22.89	5.72	5.72	11.45	-do-	Prl.CCF	
		260- Adv. Sales&Pub.Exp	12.00	Nil	12.00	3.00	3.00	6.00	-do-	Prl.CCF	
		270/271	50.50	Nil	50.50	12.62	12.62	25.26	LOC	Prl.CCF	
		270/272	2.00	Nil	2.00	0.5	0.5	1.00	LOC	Prl.CCF	
		410 – Secret Service Exp.	32.00	Nil	32.00	8.00	8.00	16.00	DV Bill	Prl.CCF	
		510 – M.V	13.55	Nil	13.55	3.39	3.39	6.77	DV Bill	Prl.CCF	
		Total	182.50		182.50	45.63	45.63	91.24			
2	Forest School, Yellandu	2406-01-003-G.H.11- SH (04)- 270/271	3.80	Nil	3.80	0.95	0.95	1.90	LOC	Prl.CCF	
3	Seed Development	2406-01-MH.101 – G.H.11 – SH(13) – 270/271	76.00	Nil	76.00	19.00	19.00	38.00	LOC	-do-	
4	Mixed plantation	2406-01-MH.102 – G.H.11 – SH(09) – 270/271	38.00	Nil	38.00	9.50	9.50	19.00	LOC	-do-	
5	Envi.- Plan. in degra. For. Aro. Urb. areas	2406-01-MH.102 – G.H.11 – SH(10) – 270/271	3.80	Nil	3.80	0.95	0.95	1.90	LOC	-do-	
6	Dis.Offices	2406-01-MH.789 – G.H.11 – SH(03) – 270/271	12.00	Nil	12.00	3.00	3.00	6.00	LOC	-do-	
7.	Forest School, Yellandu	2406-01-MH.789 – G.H.11 – SH(04) – 270/271	0.85	Nil	0.85	0.21	0.21	0.43	LOC	-do-	
8	Mixed Plant.	2406-01-MH.789 – G.H.11 – SH(21) – 270/271	8.50	Nil	8.50	2.13	2.13	4.26	LOC	-do-	
9	Envi.- Plan. in degra. For. Aro. Urb. Areas	2406-01-MH.789 – G.H.11 – SH(10) – 270/271	0.85	Nil	0.85	0.21	0.21	0.43	LOC	-do-	
10	Seed	2406-01-MH.789 – G.H.11	17.00	Nil	17.00	4.25	4.25	8.50	LOC	-do-	

	Development	- SH(13) – 270/271								
11.	Dist.Off.	2406-01-MH.796 – G.H.11 – SH(03) – 270/271	5.50	Nil	5.50	1.38	1.38	2.74	LOC	-do-
12	Forest School, Yellandu	2406-01-MH.796 – G.H.11 – SH(04) – 270/271	0.35	Nil	0.35	0.09	0.09	0.17	LOC	-do-
13	Mixed plantation	2406-01-MH.796 – G.H.11 – SH(21) – 270/271	3.50	Nil	3.50	0.88	0.88	1.74	LOC	-do-
14	Envi.- Plan. in degra. For. Aro. Urb. areas	2406-01-MH.796 – G.H.11 – SH(10) – 270/271	0.35	Nil	0.35	0.09	0.09	0.17	LOC	-do-
15	Seed Development	2406-01-MH.796 – G.H.11 – SH(13) – 270/271	7.00	Nil	7.00	1.75	1.75	3.50	LOC	-do-
16	Sanctuaries	2406-02-MH.110 – G.H.11 – SH(04) – 270/271	100.00	Nil	100.00	25.00	25.00	50.00	LOC	-do-
		270/272	49.50	Nil	49.50	12.40	12.40	24.70	LOC	-do-
17	Zoological Parks	2406-02-MH.111 – G.H.11 – SH(04) 010-Salaries 110-111-T.A 130-131- Ser.Post.Tel.&Tel.Char 230-Diet Charges 240-POL 270/271 270/272	16.40 0.50 15.00 7.00 1.00 300.00 100.00	Nil Nil Nil Nil Nil Nil Nil	16.40 0.50 15.00 7.00 1.00 300.00 100.00	4.10 0.13 3.75 1.75 0.25 75.00 25.00	4.10 0.13 3.75 1.75 0.25 75.00 25.00	8.20 0.24 7.50 3.50 0.50 150.00 50.00	DVB DVB DVB DVB DVB LOC LOC	-do- -do- -do- -do- -do- -do- -do-
18	Devp. of Nat.Parks and Sanctuaries	2406-02-MH.111 – G.H.11 – SH(06) 270/271	77.20	Nil	77.20	19.30	19.30	38.60	LOC	-do-
19	Sanctuaries	2406-02-MH.789 – G.H.11 – SH(04) 270/271	35.50	Nil	35.50	8.90	8.90	17.70	LOC	-do-
20	Zoological Parks	2406-02-MH.789 – G.H.11 – SH(05) 270/271	100.10	Nil	100.10	25.03	25.03	50.04	LOC	-do-
21	Devp. of Nat.Parks and Sanctuaries	2406-02-MH.789 – G.H.11 – SH(06) 270/271	16.20	Nil	16.20	4.05	4.05	8.10	LOC	-do-
22	Sanctuaries	2406-02-MH.796 – G.H.11 – SH(04) 270/271	15.00	Nil	15.00	3.75	3.75	7.50	LOC	-do-
23	Zoological Parks	2406-02-MH.796 – G.H.11 – SH(05) 270/271	60.00	Nil	60.00	15.00	15.00	30.00	LOC	-do-
24	Devp. of Nat.Parks and Sanctuaries	2406-02-MH.796 – G.H.11 – SH(06) 270/271	6.60	Nil	6.60	1.65	1.65	3.30	LOC	-do-
		Grand Total	1260.00	Nil	1260.00	315.08	315.08	629.84		

The EFS & T Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.PREMCHANDRA REDDY

SECRETARY TO GOVERNMENT(W&P)

To

The EFS & T Department.

Copy to:

The Principal Chief Conservator of Forest, A.P. Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Office, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.

The Director, Works and Accounts, M.J.Road, A.P.Hyderabad.

The P.S. to PFS(W&P).

The REINS/ DFA(Projects)/ SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER